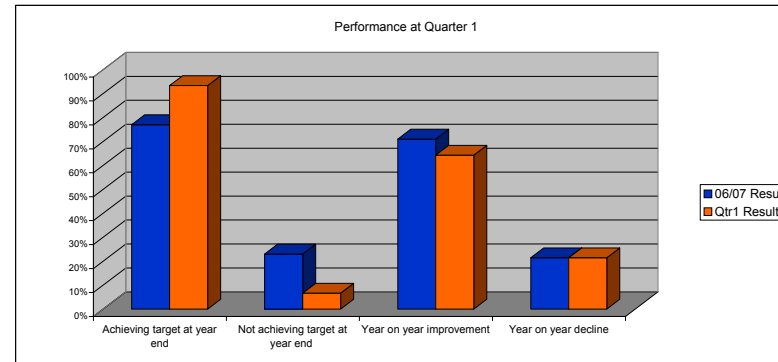


Children and Young People Quarter 1 Performance Report 2007/08

	07/08 Result to Date	2006/07 Result
Percentage of indicators achieving target at year end - based on Predicated Full Year Result	93%	77%
Percentage of indicators not achieving target at year end - based on Predicted Full Year Result* (This includes any amber traffic lights due to a tolerance level being set)	7%	23%
Percentage of indicators showing a year on year improvement based on Predicated Full Year Result*	64%	71%
Percentage of indicators showing a year on year decline based on Predicated Full Year Result*	21%	21%
Percentage of indicators in All England Top Quartile based on Predicated Full Year Result*	63%	38%
Percentage of indicators in All England Bottom Quartile based on Predicated Full Year Result*	0%	25%

Please note predicted performance can change each quarter*



1	2	3	4	5	6	7	8	9	10	11	11a	12	13	14	
Reference	Title	Service	Frequency & Measure	Good Performance	2006/07 Year End	2007/08 Target	Current Position as at 30 June 07	Predicted Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2005/06 Year-End data)	All England Bottom Quartile (Based on 2005/06 Year-End data)	Core City Average (Based on 2005/06 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2005/06 Year-End data)	Data Quality Issues	Tolerance Levels
BV-221a	Percentage of young people aged 13-19 gaining a recorded outcome compared to the percentage of young people who participate in youth work in the local authority area.	Early Years and Youth Service	Quarterly %	Rise	N.A.	54	See Comments	See Comments		59	29	47	6	Significant concerns	N.A.
Comments	<p>Performance has not been reported for quarter 1 as data quality issues relating to the year end 2006-07 actual are outstanding and currently being resolved. There is some debate about the definition of a recorded outcome. The Youth Service has developed a definition which is based on the guidance from the Audit Commission and from consultation with youth work colleagues, however, there is still some work to do to embed this definition across all the youth work providers for the Leeds area. Furthermore, the current MI system is unable to report on recorded outcomes, and therefore the service is reliant upon manual counts to calculate this PI, with a significant amount of duplication likely to have affected the result in 2006-07.</p> <p>In order to establish a realistic final result for year end 2006-07, the corporate Policy and Performance Improvement Team are undertaking a sample audit which will produce the actual to be published in the Council Plan Addendum. In the medium term, to address these issues and help the service further develop the processes of recording youth work activity, some work will be undertaken with the Policy and Performance Unit for the Learning and Leisure Services, the corporate Data Quality Matters Sub Group and the Authority's internal auditors.</p>														
BV-221b	Percentage of young people aged 13-19 gaining an accredited outcome compared to the percentage of young people aged 13-19 participating in youth work.	Early Years and Youth Service	Quarterly %	Rise	22	30	2	30	↑	25	10	16	1	Significant concerns	Green
Comments	<p>The result for this indicator is calculated using information from the Youth Service Management Information System (MIS) and a manual count from the Youth Service Projects and Youth Work Partnership. The low result for quarter one may be due to a backlog of accreditations that have yet to be entered onto the system coupled with a seasonally low trend of accreditation during the quarter one months. It is anticipated that quarter two will see an increase in accreditation for the summer months. The significant concerns regarding data quality are to be addressed in Quarter two with the introduction of a new MIS in quarter 3, which will help to review the validity of performance recorded to date and predicted annual result.</p>														
CP-EY50a LKI-EY3a	Number of families supported with childcare, including before and after school clubs where parents are in work	Early Years and Youth Service	Quarterly No.	Rise	1724	2,140	1,174	2,140	↑	N.A.	N.A.	N.A.	N.A.	Some concerns	Green
Comments	<p>As agreed with the Performance Team, the reported figure represents two months returns for April and May. The increase in families accessing the centres across the city during 2007-08 is due to the successful self promotion and publicity of the centres themselves, as well as through extra capacity being made available with 8 new centres due to open before April 2008. A review of procedures will be completed to enable future reporting of 3 months data in line with performance deadlines.</p>														

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Reference	Title	Service	Frequency & Measure	Good Performance	2006/07 Year End	2007/08 Target	Current Position as at 30 June 07	Predicted Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2005/06 Year-End data)	All England Bottom Quartile (Based on 2005/06 Year-End data)	Core City Average (Based on 2005/06 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2005/06 Year-End data)	Data Quality Issues	Tolerance Levels
CP-EY50b LKI-EY3b	Number of families supported with childcare including before and after school clubs where parents are in work based learning, training or further education.	Early Years and Youth Service	Quarterly No.	Rise	470	583	321	583	↑	N.A.	N.A.	N.A.	N.A.	Some concerns	Green
Comments	As agreed with the Performance Team, the reported figure represents two months returns for April and May. The increase in families accessing the centres across the city during 2007-08 is due to the successful self promotion and publicity of the centres themselves, as well as through extra capacity being made available with 8 new centres due to open before April 2008. A review of procedures will be completed to enable future reporting of 3 months data in line with performance deadlines. This is also a time of year when parents are leaving education/training.														
CP-EY51a LKI-EY2a	Number of places in children's centres	Early Years and Youth Service	Quarterly No.	Rise	1796	2,231	1,796	2,231	↑	N.A.	N.A.	N.A.	N.A.	Some concerns	Green
Comments	At present there have been no changes to the number of children centre places since the end of Q4 2006-07. Some concerns have been raised regarding the definition of the indicator, which informs the calculation of the quarterly result. Consequently, a data quality review will be carried out during Q2/Q3.														
CP-EY52 LKI-EY6	Percentage of schools offering FFIP (Fully Flexible Integrated Provision)	Early Years and Youth Service	Quarterly %	Rise	N.A.	60	28	60		N.A.	N.A.	N.A.	N.A.	Some concerns	Red
Comments	This is a new indicator for 2007-08, and it links to a government statutory requirement for all school nurseries to offer a flexible service of 15 hours per week over a minimum of 3 days by 2010. To this end, it is expected that at least 70 out of the current 136 school nurseries will be operating this provision by April 2008. Following slow take up in quarter 1, performance in quarter 2 is expected to increase as a result of trends for greater take up in advance of the next academic year beginning in September, as well as work undertaken by the service such as visits and presentations to schools to encourage them to change their arrangements in line with the new statutory requirements. There is a commitment from certain schools to change their provision, which will be reflected in quarter 2 results. Data Quality has been set to some concerns due to the change in definition for this indicator. The Policy and Performance Unit are to undertake a data quality project looking into data transfer and validation points in gathering, recording and reporting data in order to reassure ourselves that the way information is now produced is appropriate.														
LKI-YS1 CP-YS50	The level of reach into the resident 13-19 population (against a benchmark of 25%)	Early Years and Youth Service	Quarterly %	Rise	47.2	25	10	25	↓	N.A.	N.A.	N.A.	N.A.	Significant concerns	Green
Comments	The result for this indicator is calculated using information from the Youth Service Management Information System (MIS) and a manual count from the Youth Service Projects and Youth Work Partnership. It is anticipated that at quarter two we will see an increase in accreditations for the summer months. Significant concerns regarding Data quality are to be addressed in Quarter three with the introduction of a new MIS, which will help to review the validity of performance recorded to date and predicted annual result.														
BV-183b CPA-H15	The average length of stay in hostel accommodation of households which include dependant children or a pregnant woman who are unintentionally homeless and in priority need	Homeless and Advisory Service	Monthly Weeks	Fall	0.00	0.00	0.00	0.00	↔	0.00	17.00	8.00	1	No concerns	Dark Green
Comments	CPA - Upper threshold. No temporary accommodation provision in Leeds that meets the definition of hostel accommodation for families, therefore performance will remain the same.														
BV-170c	The number of pupils visiting museums and galleries in organised school groups	Museums and Galleries	Quarterly No.	Rise	26151	27,900	5,595	26,026	↓	8156	641	34,406	5	No concerns	Red
Comments	Q1 figure demonstrates the problems caused by the restructure which has been heavily delayed. This has resulted in vacancies not being replaced, with only one Education Officer now remaining which significantly reduces the service's capacity to engage school groups. The restructure has now commenced, however due to the length of time it may take to recruit into the vacant educational posts, the process is not likely to be complete until Spring 2008. As a result, and even taking into account of the recently re-opened Art Gallery, predicted annual performance falls below the target and lower tolerance. In relation to target setting, it should be noted that there is a maximum number of school groups that can be accommodated due to the number of school days available in the year and the number of spaces for learning that can be offered on each visit according to the capacity of each site.														
BV-43a CYPP-BeH17	Percentage of proposed statements of special educational need issued by the authority in a financial year and prepared within 18 weeks excluding exceptions under the Education (Special Educational Needs) (England) (Consolidation) Regulations 2001	SEN and School Attendance	Monthly %	Rise	100	97	100	100	↔	100	95.7	90.2	5	No concerns	Not Applicable
Comments	Improvements to the statementing process including a strengthening of partner engagement are continuing to maintain performance at 100% and on target. Includes 33 statements for the year to date.														

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BV-43b CYP-BeH18	Percentage of proposed statements of special educational need issued by the authority in a financial year and prepared within 18 weeks including 'exceptions' set out in the Education (Special Educational Needs) (England) (Consolidation) Regulations 2001	SEN and School Attendance	Monthly %	Rise	88.4	83.9	93.8	93.8	↑	95.4	72.5	79.3	6	No concerns	Not Applicable
Comments	Ongoing improvements to the statementing process have resulted in quarter one performance being above target and above last years year end performance. Includes 49 statements for the year to date.														
CYP-EnA6	The proportion of schools that were scored 2 or better by OFSTED for overall effectiveness.	School Improvement	Quarterly %	Rise	59	63	54	64	↑	N.A.	N.A.	N.A.	N.A.	No concerns	Not Applicable
Comments	This performance is volatile being dependent on the cohort of schools inspected. The quarter one figure is based on only 13 inspection reports, over the course of a year the number of inspections will be around 100, current performance is therefore unlikely to be representative of the whole year with the potential for significant change as the no. of inspections increases. To emphasise this including the next five inspection reports published has improved performance to 61.1%. This judgement is the overarching judgement on individual school performance. As such it reflects the collective contribution of all school improvement related activity and the wider contribution of all children's services activity. The school improvement policy sets the framework for working in partnership with schools according to their need and the Education Leeds strategic plan outlines key improvement activities for the current year. Additionally, planned actions relating to Ofsted inspections include: termly seminars for schools likely to be inspected; additional adviser time to support schools during an inspection, based on the degree of risk; and the development of primary and secondary collaborative strategies to address the greatest challenges in relation to key Ofsted triggers of floor targets and underachieving groups.														
BV-161 CP-CF54 A4	The ratio of the percentage of those young people who were looked after on 1st April in their 17th year (age 16) who were engaged in education, training or employment at the age of 19 to the percentage of young people in the population who were engaged in	Social Services for Children & Families	Quarterly %	Rise	0.87	0.90	0.90	0.90	↑	0.91	0.65	0.69	4	No concerns	Dark Green
Comments	This continues at a high level of success, however, there are problems with offenders who get custodial sentences, and young people who were in care in their 17th year but were not referred on to Pathway Planning. This could be due to them not been in care for 13 weeks or more, so at the time, were not eligible for Pathway Planning. Problems also occur where contact is not maintained, as these young people can be difficult to trace.														
BV-162 CP-CF55 LAA CYP13 C20	The percentage of child protection cases which were reviewed regularly as a percentage of those cases that should have been reviewed during the year.	Social Services for Children & Families	Quarterly %	Rise	98	100	99	100	↑	100	100	99.2	3	No concerns	Dark Green
Comments	The Child Protection Team have put a number of new systems in place more than a year ago to ensure better compliance with this indicator e.g. ensuring Reviews are booked at 5 month rather than 6 month intervals, to allow leeway for rearrangements if there are problems on the day asking that core group members send deputies if unable to attend to ensure meetings are quorate and can proceed. These have been very largely successful, and any exceptions have been essentially attributable to human error or extremes of staff unavailability. At the end of the first quarter of this year failures were 4 children, which represented 2 meetings out of more than a thousand over the year (3 children are in one family). The delay of the reviews were by 10 working days.														
BV-163 CP-CF56 C23	The number of children who ceased to be looked after during the year as a result of the granting of an adoption or special guardianship order, as a percentage of the number of children looked after at 31st March (excluding unaccompanied asylum seekers) wh	Social Services for Children & Families	Quarterly %	Rise	7.9	8.0	6.8	8.0	↑	9.5	5.6	7.5	5	Some concerns	Dark Green
Comments	This is an ambitious target but if successful will help towards the Department's aspirational rating of "good" next year. A projected achievement of around 90 adoptions and special g.o. in the year. After three months of this year 22 adoption and special guardianships orders have been made for this group of children thus projecting an annual number of 88. This number will achieve the target of 8% if the numbers of LAC remained at the 31st March 07 level. However increases in the numbers of LAC since this time will reduce the percentage which this indicator measures. This keeps us on target for achieving the higher indicator of 8%. Temporary increased staffing to clear waiting lists for assessments (which we have now achieved) and the filling of staff vacancies (which are now completed) continue to contribute towards.														
CP-CSP52b	Increase the take up of cultural and sporting opportunities amongst 5-19 year olds - S&AR	Sport	Quarterly No.	Rise	1031050	1,000,000.00	276,597.00	1,030,000.00	↓	N.A.	N.A.	N.A.	N.A.	No concerns	Green
Comments	The result for Q1 06/07 was 257,298, this years result for Q1 was 7.5% higher. This is mainly attributable to consistent performance at the majority of sites and an extra 11,985 visits created by the new John Smeaton Leisure Centre. In terms of the end of year position current performance indicates that the target should be exceeded by around 30,000 (estimated) visits, taking into account seasonality.														